

# Kelso C~7 School District Report Card

	Key Indicators		2016-17	2017-18	2018-19	2019-20	August
Demographics	Enrollment	Total	127	140	142	151	
		Male	67	81	74	75	
		Female	60	59	68	76	
		Minority	2	2	3	2	
		F/R Lunch	38.4%	35%	25%	27%	
	Number of Employees	Faculty	16	19	19	20	
		Staff	7	10	11	10	
Academic Achievement	MAP – % Prof/Advanced	Math	39%	47.9%	52%		
		ELA	59%	49.3%	52%		
		Science (5/8)	31%	N/A	N/A		
	HSR	End of Course	100%	60%	100%		
	I-Ready	Math	N/A	N/A	63%	75%*	
		ELA	N/A	N/A	67%	75%*	
	Elementary STAR	Reading – 50+ percentile					
System & Process	Finance (at end of FY)	Fund 1 Balance	125,425.61	290,318.78	264,130.19	727,463.46	
		Fund 2 Balance	516,960.03	530,322.50	485,517.68	0	
		Fund 3 Balance	0	206,788.83	259,803.38	296,307.92	
		Fund 4 Balance	817,016.28	3,601,199.72	225,558.15	426.46	
		Total	1,459,401.92	4,628,629.83	1,235,009.40	1,024,197.84	
	Early Childhood	Dial 4 Growth	21.75%	20.53%	25%		
Climate and Culture	Discipline	AS Detentions	34	30	10	2	2
		ISS	36	18	15	1	1
		OSS	13	4	1	1	1
		Expulsion	1	0	0	0	0
	Community Events	Number of events offered		13	18	1	1
	Student Attend	% Attend	95.81	95.64	95.78	97.98	97.98
		% above 90%	92.8	82.6	92.9		

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Employee	Staff Retention	% Retained	91.3%	89.6%	96.7	93.3	
	Competitive salary	BS – Step 1	30,000	30,000	31,000	31,000	
		MS – Step 1	32,600	32,600	34,100	34,100	
	Scott-Mississippi County Average	BS – Step 1			30,875	N/A	
		MS – Step 1			39,758	N/A	
APR %			88.8	100	TBD		

\*Current Scores for students that are finished 1-8. Not all students have finished the testing process. Also, scoring is Beginning View comparison of standards.